

# ILLINOIS GAMING BOARD

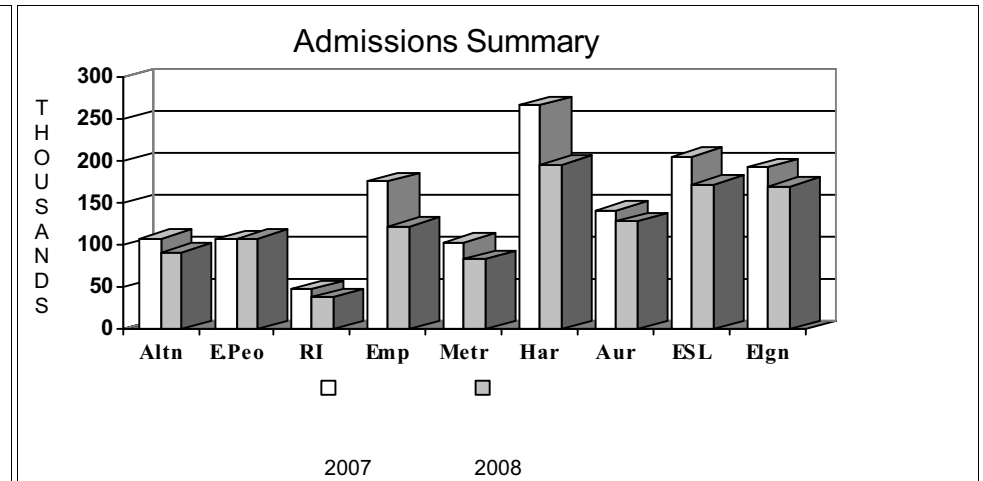
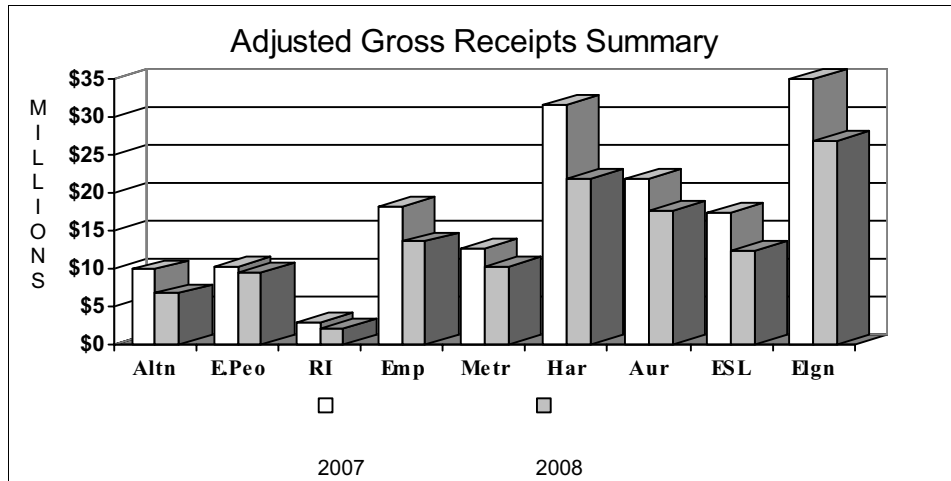
## Monthly Riverboat Casino Report

**November, 2008**

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$6,715	23,000	91,811	\$292	\$73	\$2,030	\$428
East Peoria	\$9,509	26,116	108,389	\$364	\$88	\$3,271	\$584
Rock Island	\$2,116	17,200	38,959	\$123	\$54	\$409	\$145
Joliet - Empress	\$13,567	50,000	122,183	\$271	\$111	\$5,671	\$801
Metropolis	\$10,340	30,985	84,052	\$334	\$123	\$3,529	\$601
Joliet - Harrah's	\$21,813	39,000	195,768	\$559	\$111	\$10,207	\$1,286
Aurora	\$17,737	41,384	129,025	\$429	\$137	\$7,587	\$1,016
E St Louis	\$12,264	40,000	172,809	\$307	\$71	\$4,331	\$786
Elgin	\$26,745	29,850	169,727	\$896	\$158	\$12,375	\$1,507
<b>Totals</b>	<b>\$120,806</b>	<b>297,535</b>	<b>1,112,723</b>	<b>\$406</b>	<b>\$109</b>	<b>\$49,411</b>	<b>\$7,153</b>

**NOTE - On August 23, 2005 new admission tax rates became effective.**

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

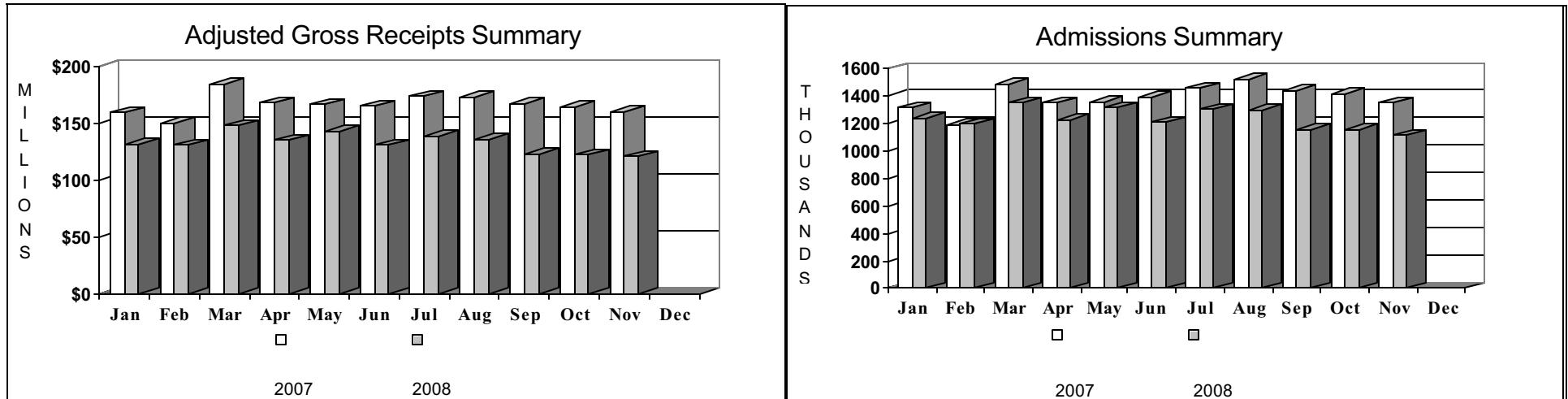


# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

Calendar Year-To-Date Through November, 2008

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's)	
						State Share	Local Share
Alton	\$84,466	23,000	1,101,897	\$3,672	\$77	\$17,307	\$5,325
East Peoria	\$108,779	26,116	1,260,363	\$4,165	\$86	\$24,749	\$6,699
Rock Island	\$28,849	17,200	546,753	\$1,677	\$53	\$3,720	\$1,989
Joliet - Empress	\$172,077	50,000	1,574,580	\$3,442	\$109	\$47,605	\$10,178
Metropolis	\$117,656	30,985	998,565	\$3,797	\$118	\$27,110	\$6,881
Joliet - Harrah's	\$277,488	39,000	2,390,349	\$7,115	\$116	\$95,275	\$16,265
Aurora	\$204,687	41,384	1,514,058	\$4,946	\$135	\$60,762	\$11,748
E St Louis	\$147,945	40,000	2,121,044	\$3,699	\$70	\$39,199	\$9,518
Elgin	\$316,176	29,850	2,040,624	\$10,592	\$155	\$111,986	\$17,849
<b>Totals</b>	<b>\$1,458,123</b>	<b>297,535</b>	<b>13,548,233</b>	<b>\$4,901</b>	<b>\$108</b>	<b>\$427,714</b>	<b>\$86,454</b>



**NOTE** - On August 23, 2005 new admission tax rates became effective.  
 - Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR  
 - State Share = the balance of the admission and wagering taxes.

# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

### November Comparison

AGR Comparison to Previous Month (000's)			
Docksite	Nov., 2008	Oct., 2008	% Change
Alton	\$6,715	\$7,267	-7.61%
East Peoria	\$9,509	\$9,645	-1.42%
Rock Island	\$2,116	\$2,501	-15.40%
Joliet - Empress	\$13,567	\$14,334	-5.35%
Metropolis	\$10,340	\$10,201	1.37%
Joliet - Harrah's	\$21,813	\$22,856	-4.56%
Aurora	\$17,737	\$16,939	4.71%
E St Louis	\$12,264	\$12,217	0.39%
Elgin	\$26,745	\$26,066	2.61%
Totals	\$120,806	\$122,026	-1.00%

AGR Comparison to Same Month Last Year (000's)		
Nov., 2008	Nov., 2007	% Change
\$6,715	\$9,870	-31.97%
\$9,509	\$10,369	-8.30%
\$2,116	\$2,848	-25.69%
\$13,567	\$18,213	-25.51%
\$10,340	\$12,700	-18.58%
\$21,813	\$31,455	-30.65%
\$17,737	\$21,800	-18.64%
\$12,264	\$17,357	-29.34%
\$26,745	\$34,876	-23.31%
\$120,806	\$159,488	-24.25%

Admission Comparison to Previous Month *			
Docksite	Nov., 2008	Oct., 2008	% Change
Alton	91,811	96,291	-4.65%
East Peoria	108,389	114,803	-5.59%
Rock Island	38,959	49,227	-20.86%
Joliet - Empress	122,183	128,426	-4.86%
Metropolis	84,052	88,589	-5.12%
Joliet - Harrah's	195,768	197,951	-1.10%
Aurora	129,025	123,853	4.18%
E St Louis	172,809	185,658	-6.92%
Elgin	169,727	170,322	-0.35%
Totals	1,112,723	1,155,120	-3.67%

Admission Comparison to Same Month Last Year *		
Nov., 2008	Nov., 2007	% Change
91,811	108,498	-15.38%
108,389	107,628	0.71%
38,959	48,122	-19.04%
122,183	176,378	-30.73%
84,052	103,712	-18.96%
195,768	266,166	-26.45%
129,025	141,984	-9.13%
172,809	205,448	-15.89%
169,727	192,215	-11.70%
1,112,723	1,350,151	-17.59%

# ILLINOIS GAMING BOARD

## Statistical Summary

**October, 2008**

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - October		
	Oct., 2008	Sep., 2008	% Change	Oct., 2008	Oct., 2007	% Change	2008	2007	% Change
AGR (000)'s	\$121,862	\$122,734	-0.71%	\$121,862	\$164,576	-25.95%	\$1,336,912	\$1,669,051	-19.90%
# Of Table Games *	218	217	0.46%	218	216	0.93%	216	217	-0.32%
Table Drop (000)'s	\$91,845	\$91,003	0.92%	\$91,845	\$110,011	-16.51%	\$1,005,856	\$1,113,224	-9.64%
Table AGR (000)'s	\$15,663	\$15,612	0.33%	\$15,663	\$20,346	-23.02%	\$169,734	\$193,757	-12.40%
AGR Per Table Per Day	\$2,318	\$2,398	-3.35%	\$2,318	\$3,039	-23.72%	\$2,576	\$2,941	-12.42%
Table AGR %	17.05%	17.16%	-0.59%	17.05%	18.49%	-7.79%	16.87%	17.40%	-3.05%
# Of EGD's *	9,888	9,908	-0.20%	9,888	9,935	-0.47%	9,923	9,946	-0.23%
EGD Handle (000)'s	\$1,412,972	\$1,410,073	0.21%	\$1,412,972	\$1,965,847	-28.12%	\$15,510,535	\$20,336,007	-23.73%
EGD AGR (000)'s	\$106,199	\$107,122	-0.86%	\$106,199	\$144,230	-26.37%	\$1,167,178	\$1,475,294	-20.89%
AGR Per EGD Per Day	\$346	\$360	-3.87%	\$346	\$468	-26.02%	\$386	\$488	-20.96%
EGD AGR %	7.52%	7.60%	-1.07%	7.52%	7.34%	2.44%	7.53%	7.25%	3.73%
Admissions	1,155,120	1,152,143	0.26%	1,155,120	1,414,910	-18.36%	12,435,510	13,904,242	-10.56%
Casino Square Feet	297,535	297,535	0.00%	297,535	299,535	-0.67%	297,535	286,485	3.86%
AGR Per Admission	\$105.50	\$106.53	-0.97%	\$105.50	\$116.32	-9.30%	\$107.51	\$120.04	-10.44%
AGR Per Square Foot	\$409.57	\$412.50	-0.71%	\$409.57	\$549.44	-25.46%	\$4,493.29	\$5,825.96	-22.87%

\* Weighted Average

### Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2008	2007	<i>% Change</i>	2008	2007	<i>% Change</i>
Alton	September 11, 1991	\$5,077	\$6,207	-18.22%	\$72,654	\$100,301	-27.56%
East Peoria	November 20, 1991	\$10,613	\$10,934	-2.94%	\$88,617	\$101,801	-12.95%
Rock Island	March 11, 1992	\$1,737	\$1,932	-10.10%	\$24,990	\$28,453	-12.17%
Joliet - Empress	June 17, 1992	\$17,488	\$19,195	-8.89%	\$141,023	\$184,710	-23.65%
Metropolis	February 23, 1993	\$15,617	\$17,603	-11.28%	\$91,648	\$125,850	-27.18%
Joliet - Harrah's	May 04, 1993	\$29,471	\$30,066	-1.98%	\$226,121	\$289,892	-22.00%
Aurora	June 17, 1993	\$20,393	\$27,287	-25.26%	\$166,495	\$202,568	-17.81%
E St Louis	June 23, 1993	\$20,258	\$22,249	-8.95%	\$115,383	\$132,132	-12.68%
Elgin	October 06, 1994	\$49,080	\$58,283	-15.79%	\$240,247	\$309,586	-22.40%
	<b>Totals</b>	\$169,734	\$193,757	-12.40%	\$1,167,178	\$1,475,294	-20.89%

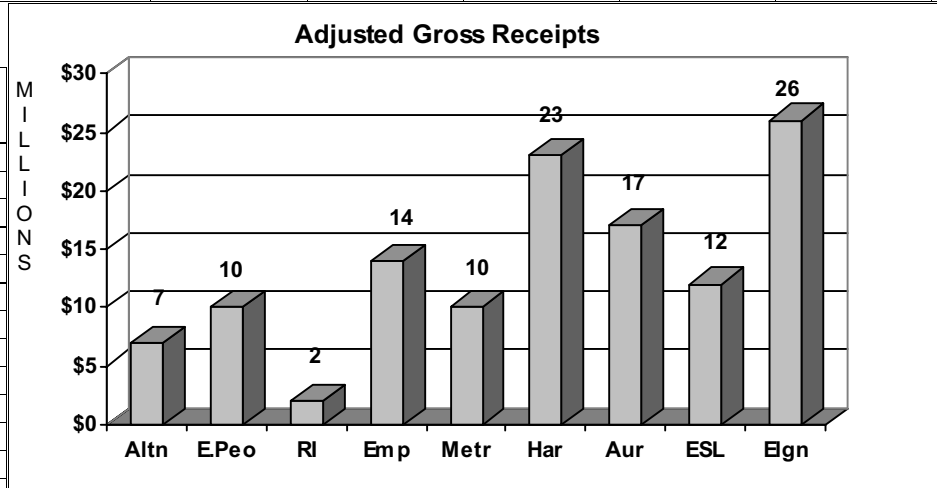
# ILLINOIS GAMING BOARD

## Docksite Detail October, 2008

	Alton	E. Peoria	Rock Island	Joliet Empress	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	Totals
AGR (000)'s	\$7,269	\$9,643	\$2,498	\$14,331	\$10,188	\$22,795	\$16,918	\$12,216	\$26,003	\$121,862
# Of Table Games *	18	24	12	21	27	25	27	34	30	218
Table Drop (000)'s	\$2,495	\$5,740	\$1,035	\$9,654	\$6,297	\$15,627	\$13,376	\$10,875	\$26,746	\$91,845
Table AGR (000)'s	\$561	\$980	\$149	\$1,686	\$1,394	\$2,744	\$2,310	\$1,370	\$4,470	\$15,663
AGR Per Table Per Day	\$1,005	\$1,317	\$400	\$2,590	\$1,666	\$3,540	\$2,759	\$1,300	\$4,807	\$2,318
Table AGR %	22.48%	17.07%	14.39%	17.47%	22.14%	17.56%	17.27%	12.59%	16.71%	17.05%
# Of EGD's *	1,100	1,129	702	1,194	1,146	1,179	1,172	1,122	1,144	9,888
EGD Handle (000)'s	\$103,981	\$105,662	\$33,089	\$155,621	\$81,720	\$235,517	\$173,981	\$199,583	\$323,819	\$1,412,972
EGD AGR (000)'s	\$6,708	\$8,663	\$2,349	\$12,645	\$8,794	\$20,051	\$14,609	\$10,846	\$21,533	\$106,199
AGR Per EGD Per Day	\$197	\$248	\$108	\$342	\$248	\$549	\$402	\$312	\$607	\$346
EGD AGR %	6.45%	8.20%	7.10%	8.13%	10.76%	8.51%	8.40%	5.43%	6.65%	7.52%
Admissions	96,291	114,803	49,227	128,426	88,589	197,951	123,853	185,658	170,322	1,155,120
Casino Square Feet	23,000	26,116	17,200	50,000	30,985	39,000	41,384	40,000	29,850	297,535
AGR Per Admission	\$75	\$84	\$51	\$112	\$115	\$115	\$137	\$66	\$153	\$105
AGR Per Square Foot	\$316	\$369	\$145	\$287	\$329	\$584	\$409	\$305	\$871	\$410
State Share of Taxes	\$1,965,291	\$2,882,101	\$429,325	\$5,553,773	\$3,348,112	\$10,681,004	\$7,023,179	\$4,341,678	\$12,070,414	\$48,294,877
Local Share of Taxes	\$459,659	\$597,074	\$174,287	\$845,143	\$598,615	\$1,340,740	\$970,787	\$796,483	\$1,473,629	\$7,256,417

\*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	121	\$6,493,774
Craps	22	\$3,497,544
Roulette	21	\$2,274,910
Big Six	0	\$0
Baccarat	1	\$244,971
Mini-Baccarat	7	\$462,951
Let It Ride	2	\$91,856
Let It Ride Bonus	1	\$53,165
Caribbean Stud Poker	8	\$443,649
Poker	11	\$525,286
Three Card Poker	18	\$1,316,601
Four Card Poker	1	\$18,877
Pai Gow Poker	2	\$105,557
Texas Hold-em Bonus	3	\$134,018
<b>Total</b>	<b>218</b>	<b>\$15,663,157</b>



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	1995	\$15,428,569
2 Cent	1571	\$21,513,852
3 Cent	22	\$246,167
5 Cent	1492	\$14,417,922
10 Cent	28	\$476,662
25 Cent	2108	\$19,542,852
50 Cent	234	\$2,014,940
\$1.00	2114	\$27,606,767
\$2.00	1	(\$36,122)
\$5.00	246	\$4,081,512
\$10.00	33	\$413,634
\$25.00	38	\$500,223
\$50.00	2	(\$61,280)
\$100.00	4	\$53,400
<b>Total</b>	<b>9888</b>	<b>\$106,199,098</b>

# ILLINOIS GAMING BOARD

## Monthly Riverboat Casino Report

October, 2008

### EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
<b>1 Cent</b>	382	9.51%	497	11.08%	267	11.08%	48	12.11%	439	12.51%	16	15.47%	54	10.57%	292	9.52%			1995	10.70%
<b>2 Cent</b>	69	8.57%	55	11.82%	26	9.76%	381	12.25%	42	13.77%	327	11.96%	344	12.21%	47	9.01%	280	11.67%	1571	11.88%
<b>3 Cent</b>											22	12.99%							22	12.99%
<b>5 Cent</b>	153	6.62%	148	8.81%	154	7.65%	217	11.88%	89	11.15%	251	12.57%	169	11.72%	153	6.85%	158	11.87%	1492	10.28%
<b>10 Cent</b>							4	4.25%					9	6.57%	4	5.71%	11	10.94%	28	7.73%
<b>25 Cent</b>	231	4.98%	219	6.54%	144	4.39%	239	5.82%	270	9.18%	246	5.74%	220	7.33%	314	4.44%	225	6.70%	2108	5.98%
<b>50 Cent</b>	33	5.42%	3	11.11%	12	4.80%	25	4.78%	34	9.41%	8	14.94%	36	9.15%	24	3.16%	59	7.88%	234	6.83%
<b>\$1.00</b>	200	4.78%	169	6.48%	86	5.08%	252	6.42%	242	9.78%	275	6.78%	309	5.75%	246	4.12%	335	5.47%	2114	5.88%
<b>\$2.00</b>														1	-4.01%				1	-4.01%
<b>\$5.00</b>	24	3.72%	29	6.11%	11	4.41%	20	4.24%	19	8.96%	29	8.65%	25	6.73%	34	3.58%	55	3.40%	246	4.64%
<b>\$10.00</b>	4	8.23%	5	8.23%			4	1.99%	5	5.35%	1	3.17%			1	4.83%	13	3.28%	33	3.98%
<b>\$25.00</b>	4	2.76%	4	1.57%	2	5.60%	3	10.26%	6	15.33%	3	3.40%	6	11.72%	4	3.02%	6	-2.22%	38	4.34%
<b>\$50.00</b>														2	-5.45%				2	-5.45%
<b>\$100.00</b>							1	-11.78%			1	19.42%					2	2.88%	4	2.96%

### Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Empress		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
<b>BlackJack / 21</b>	10	20.59%	14	12.27%	7	8.57%	10	12.51%	16	21.26%	13	12.41%	15	12.71%	19	6.18%	17	13.32%	121	12.65%
<b>Craps</b>	2	22.84%	2	24.30%	1	28.53%	2	21.24%	2	19.20%	3	21.25%	2	23.43%	4	30.65%	4	17.37%	22	21.53%
<b>Roulette</b>	2	29.33%	2	35.00%	1	16.24%	2	27.97%	1	37.91%	2	23.59%	3	21.64%	4	30.02%	4	26.30%	21	26.80%
<b>Baccarat</b>																	1	17.32%	1	17.32%
<b>Mini-Baccarat</b>			1	15.49%			1	9.28%	1	16.92%	1	16.13%			3	9.86%			7	13.11%
<b>Let It Ride</b>			1	9.39%							1	26.30%							2	20.77%
<b>Let It Ride Bonus</b>									1	27.50%									1	27.50%
<b>Caribbean Stud P</b>	1	39.25%	1	-9.06%	1	-0.34%	1	31.07%			1	26.60%	1	24.65%	1	26.07%	1	28.26%	8	23.38%
<b>Three Card Poke</b>	2	22.99%	2	26.43%	1	15.11%	2	23.13%	2	27.95%	3	29.04%	1	23.09%	2	10.96%	3	23.96%	18	23.42%
<b>Four Card Poker</b>	1	20.52%																	1	20.52%
<b>Pai Gow Poker</b>													1	24.00%	1	23.56%			2	23.88%
<b>Texas Hold-em B</b>			1	27.19%	1	20.58%					1	29.68%							3	28.10%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.